

Appendix 1

Investigation 2012/2013	12/13 Performance	Outcomes
	Target	
Housing and Council Tax Benefit		
Total Average Benefit Case Load		12,493
Number of Investigators	3	3
Average number of case load per Investigator	45	47
Total closed referrals		1474
Number of referrals - no action required by Investigation		724
Numbers of completed and closed investigations		750
Numbers of completed investigations per 1000 live benefit case load.	60	60
Sanctions	66	61
Number of sanctions per 1000 live benefit case load.	5.35	4.88
Amount of Overpayment linked to Sanction cases		387,385
Total Housing Benefit Overpayments Identified		823,363
Total Council Tax Benefit Overpayments Identified		126,745
TOTAL Overpayments identified		950,108
Total DWP overpayments identified (excl. in above)		170,264
Potential Revenue from DWP subsidy		380,043
HOUSING		
No of Investigators		2
Total closed cases		86
Returned Properties as a result of Investigation	14	20
Criminal Proceedings re subletting	2	0
Right to Buy Applications stopped		1
RTB Savings		75,000
Savings ; based on the cost of temporary accommodation		288,000
The replacement value of the properties is £2,400,000		2,400,000

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